

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES PER UFTE
FY 2006-07

	UNWEIGHTED FULL-TIME EQUIVALENT STUDENTS (UFTE)	ADMINISTRATIVE EXPENDITURES GENERAL FUND	ADMINISTRATIVE EXPENDITURES PER UFTE GENERAL FUND
ALACHUA	28,244.49	\$14,093,835	\$498.99
BAKER	4,793.09	3,862,564	805.86
BAY	26,305.66	17,147,663	651.86
BRADFORD	3,518.04	3,132,911	890.53
BREVARD	73,841.90	35,167,841	476.26
BROWARD	259,961.96	148,638,189	571.77
CALHOUN	2,193.49	1,568,876	715.24
CHARLOTTE	17,571.89	9,075,787	516.49
CITRUS	15,892.51	12,088,379	760.63
CLAY	35,620.14	18,875,293	529.91
COLLIER	42,500.06	19,439,669	457.40
COLUMBIA	10,089.05	7,238,256	717.44
DADE	349,618.09	173,538,933	496.37
DESOTO	5,011.93	3,950,820	788.28
DIXIE	2,139.08	2,161,455	1,010.46
DUVAL	126,029.83	66,019,150	523.84
ESCAMBIA	42,025.33	19,881,311	473.08
FLAGLER	12,014.89	8,122,817	676.06
FRANKLIN	1,226.49	1,445,123	1,178.26
GADSDEN	6,122.19	4,039,940	659.88
GILCHRIST	2,787.10	2,160,546	775.20

GLADES	1,245.17	1,245,927	1,000.61
GULF	2,151.01	2,072,051	963.29
HAMILTON	1,922.38	1,797,967	935.28
HARDEE	5,094.67	3,534,104	693.69
HENDRY	7,431.83	4,479,601	602.76
HERNANDO	22,312.55	8,749,240	392.12
HIGHLANDS	12,363.70	7,910,333	639.80
HILLSBOROUGH	190,909.89	91,371,017	478.61
HOLMES	3,299.59	2,464,779	747.00
INDIAN RIVER	17,366.73	11,606,205	668.30
JACKSON	7,164.95	4,057,430	566.29
JEFFERSON	1,196.45	1,262,225	1,054.98
LAFAYETTE	1,052.96	835,813	793.77
LAKE	38,901.28	17,229,099	442.89
LEE	78,065.54	42,681,343	546.74
LEON	32,358.64	17,993,582	556.07
LEVY	6,164.20	4,347,667	705.31
LIBERTY	1,428.75	1,673,574	1,171.36
MADISON	2,907.40	2,177,545	748.97
MANATEE	41,744.33	30,175,712	722.87
MARION	41,970.71	19,187,316	457.16
MARTIN	17,826.80	11,701,028	656.37
MONROE	8,081.10	7,561,025	935.64
NASSAU	10,926.12	6,904,406	631.92
OKALOOSA	30,161.23	18,847,603	624.90
OKEECHOBEE	7,236.62	5,651,659	780.98
ORANGE	172,711.40	76,820,606	444.79

OSCEOLA	51,061.34	19,192,579	375.87
PALM BEACH	169,477.07	93,625,168	552.44
PASCO	63,957.41	30,246,020	472.91
PINELLAS	109,292.92	55,717,176	509.80
POLK	92,020.15	36,549,992	397.20
PUTNAM	11,756.92	7,993,663	679.91
ST. JOHNS	26,833.27	13,218,673	492.62
ST. LUCIE	38,673.09	15,889,947	410.88
SANTA ROSA	24,796.89	11,745,725	473.68
SARASOTA	42,297.00	23,016,523	544.16
SEMINOLE	65,942.64	34,735,102	526.75
SUMTER	7,229.78	3,164,433	437.69
SUWANNEE	5,841.05	3,715,657	636.13
TAYLOR	3,092.46	1,863,650	602.64
UNION	2,217.33	2,071,681	934.31
VOLUSIA	65,357.48	41,673,892	637.63
WAKULLA	4,987.70	3,104,242	622.38
WALTON	6,662.36	4,753,710	713.52
WASHINGTON	3,527.33	2,312,412	655.57
TOTALS	2,626,527.40	\$1,380,578,460	\$525.63